#### DEPARTMENT OF ARCHIVES AND HISTORY FY 2024-25 Budget Hearing

#### House Ways and Means Committee Economic Development Subcommittee Blatt Building Room 317 Tuesday, January 16

1. List of Key Officials	2
2. Agency Overview	~
Agency History	3
Mission	3
Major Program Areas	3
Accomplishments FY 22-23	4
3. Budget Request with Brief Summary by Priority	7
4. Proviso Request with Summary	8
5. Financial Update	
Budget vs. Actual FY 23-24 Budget vs. Actual FY 22-23	9 12
Current Carry Forward Balance	15
6. FTE Information (authorized, filled, and vacant FTEs)	16

#### Department of Archives and History List of Key Officials and Contact Information

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#### **AGENCY OVERVIEW**

#### **Agency History**

The South Carolina Department of Archives and History (SCDAH) was established in 1905. It evolved from the Public Records Commission of South Carolina, which was appointed in 1891 to obtain copies of South Carolina records from the British Public Records Office, and the South Carolina Historical Commission, which was created in 1894 to acquire further historical documents and was given additional record-keeping duties in 1905. Today the agency is governed by the South Carolina Commission of Archives and History.

#### Mission

The agency's mission is to preserve and promote the documentary and cultural heritage of the state through the state archives, historic preservation, and education programs.

#### **Major Program Areas**

The agency has two operational divisions: Archives and Records Management, and Historic Preservation (State Historic Preservation Office), and an Administrative Division.

The Archives and Records Management Division operates the State Archives and Research Room, where the agency preserves and houses over 40,000 linear feet of the state's most valuable historic documents dating from 1671 to 2017 and makes them available to the public for research purposes at 8301 Parklane Road in Columbia. The hours of operation for the Research Room are Tuesday-Saturday, 8:30 AM to 5:00 PM. Research Room staff members are available on Mondays from 8:30 AM to 5:00 PM to assist patrons by telephone and email. Additionally, the Archives and Records Management Division is responsible for the State Records Management Program, through which SCDAH works with other state agencies and local governments to properly manage their records with the goal of identifying and preserving for public access those records of historical/archival value. The Records Management Program also operates the State Records Center on Laurel Street in Columbia, which saves state and local government agencies nearly \$1,000,000 annually by storing, free of charge, up to 90,000 linear feet of non-permanent records for over fifty state agencies and commissions.

The Historic Preservation Division, also known as the State Historic Preservation Office, encourages and facilitates the preservation of South Carolina's irreplaceable historic and prehistoric places. It manages the National Register of Historic Places in South Carolina as well as review and compliance for other federally-mandated preservation programs as dictated by the National Historic Preservation Act of 1966. In addition, the State Historic Preservation Office operates the State Historical Marker Program.

#### Agency Accomplishments FY 2022-23

During FY 2022-23, the Department of Archives and History made significant strides in pursuit of its mission to preserve and promote South Carolina's rich documentary and cultural heritage. The agency's Archives and Records Management Division continued to broaden its service to agency customers and stakeholders by significantly enhancing its digital collections and making digital records more easily accessible through the South Carolina Electronic Records Archives (SCERA) and Online Records Index (ORI). The agency's Historical Services Division, which constitutes the State Historic Preservation Office (SHPO), continued to reduce review and compliance response times and further simplify the application process for customers through adoption of digital application forms. The agency's Administrative Division continued to see increased facility rentals and gift shop sales, which have exceeded pre-pandemic levels and contributed significantly to the agency's generated revenue. These, and the accomplishments listed below, point to a post-pandemic agency recovery driven overwhelmingly by an enthusiastic professional staff that has fully embraced digitization and its benefits for preserving history and historic preservation in South Carolina.

#### Archives and Records Management Division FY 2022-23

#### Archives

- Hosted 2,101 Research Room visits and answered 7,741 queries from researchers (telephone 2,829; email 2,024 and letters 59);
- Accessioned 412.24 cubic feet and 67,086.23 MB of records, 10 rolls of microfilm, 91 volumes and processed 474.61 cubic feet of records;
- Scanned 662,400 historical documents, microfilmed 13,000 pages of state and local government records, duplicated 395 microfilm rolls and digitized 442 microfilm rolls;
- Researched over 796 state and local government officials and members of the public through building tours and speaking engagements:
- Captured and provided access to state agency websites through the continued use of the non-profit website Archive-it. In all, the agency crawled 112 state agency websites and retained 573 GB of data;
- Ingested 528,077 MBs of state agency and county government records into the South Carolina Electronic Records Archive (1,457,888 files);
- Web page views: Main page 887,617; Archives page 885,689; and South Carolina Electronic Records Archive (SCERA) 742,354.

#### Records Management

- Transferred 6.4 million pages of historically significant records (paper, microfilm and electronic) from state and local government offices to the Archives for permanent retention;
- Transferred 13.2 million pages of state agency paper records to the State Records Center for security storage;
- Authorized the destruction of 89.13 million pages of non-permanent state and local government records;

- Prepared 210 retention/disposition schedules representing 5 million pages and 595.6 MB of state and local records;
- Fielded 2,263 contacts with state and local government officials regarding records management;
- Microfilmed 30,000 pages of state and local records;
- Approved 96% of retention schedules within two weeks of submission; and
- Implemented records retention schedules for 51% of state agencies and 14% of local governments.

#### Cost Avoidance

By working with state and local governments to set retention limits for records and by providing storage in the State Records Center for inactive, limited-term records from state agencies, the division achieved cost avoidance to the state of \$1,444,476.73.
 Overall, microfilming and Records Center storage services provided by the Records Management Division are roughly 50% lower than in the private sector.

#### Historical Services Division FY 2022-23

- Launched the <u>Historic Preservation State Grant Fund</u> program for historic building stabilization. Received 40 applications requesting over \$7 million and selected five projects to receive funding.
- Initiated work on National Register of Historic Places nominations for the Maude Callen Clinic (Berkeley County), Pleasant Grove School (Clarendon County), and Ocean Grove School (Aiken County) using the National Park Service's Underrepresented Communities grant awarded to SCDAH in 2022.
- Facilitated the investment of nearly \$170 million in historic buildings through the federal and state historic tax credit programs. Proposals for income-producing projects increased from last year to 32 from 27, while proposals for homeowner projects decreased to 7 from 11. The average review time in the tax credit programs decreased from 15 to 12 days.
- Issued the <u>sixth annual report</u> on the federal and state historic income tax credit programs, and highlighted individual projects in the division's <u>monthly e-newsletter</u>.
- Continued to administer <u>federal grants for supplemental Historic Preservation Funds</u> to assist property owners with repairs to historic properties damaged by Hurricane Irma in 2017 and Hurricane Florence in 2018. Six projects using Hurricane Irma funding have been completed, with the remaining four nearing completion. For Hurricane Florence grants, six of the nine projects awarded funding have now been completed.
- Provided staff assistance and feedback to the SC Office of Resilience about historic and cultural resources for the Strategic Statewide Resilience and Risk Reduction Plan. Staff also served on Natural and Cultural Resources (NCR) Recovery Support Function (RSF) within the framework of SC Emergency Management Division's Emergency Operations and Recovery Plans.
- Approved 52 state historical marker texts from 24 of the state's 46 counties. Over half (52%) of the approved texts recognized African American history and historic places.

- Staff participated in several marker dedication ceremonies and updated the <u>interactive</u> markers map of all state historical markers.
- Held three meetings of the State Review Board for the <u>National Register of Historic Places</u> to approve 21 nominations to the register. Of these, 29% had significance in African American history.
- Reviewed 98% of compliance requests (nearly 1,400) in 30 days or less. The average review time decreased to 9.8 days. Signed four new Memorandum of Agreements (MOAs) to mitigate adverse effects to historic properties.
- Provided access to the National Alliance of Preservation Commissions training on disaster recovery and resiliency to local government preservation programs to staff and board members of the state's Certified Local Governments (CLGs). At the statewide Preservation Conference, five sessions were eligible for local preservation board members to receive SCPEAC Continuing Education credits. Provided training on preservation standards and local special property tax assessment program to Darlington County Historical Commission and City of Darlington Historical Landmarks Commission.
- Gave presentations to a variety of audiences including community groups and professional and civic organizations, including the Lexington Library, Edgefield County, Penn Center, Greenville Historical Society, Conservation Voters, Clemson University, MidModSC, Corps of Engineers, Francis Marion Public History program, and SCDNR's archaeology internship program.
- Partnered with the SC Archives and History Foundation to hold the statewide <u>Preservation Conference on April 28, 2023</u>, which had 276 registered attendees. Assisted the Foundation with their Preserving Historic Cemeteries Workshop in September 2022, which attracted over 170 registered attendees.
- Provided staff support for the SC African American Heritage Commission for quarterly meetings and special projects including the Hettie Anderson project, strategic planning, and a teacher webinar on African Americans in the American Revolution.
- Partnered with Preservation South Carolina and the Office of the Governor on the 29<sup>th</sup> annual statewide Historic Preservation Awards, presented by Governor McMaster at the Statehouse on June 27, 2023.

ARCHIVESOHISTORY

#### BUDGET REQUEST WITH BRIEF SUMMARY BY PRIORITY

## Agency Priority #1 (Non-recurring): SCDAH Exhibit Hall and Meeting Space Expansion - \$2,750,000

SCDAH is seeking to expand its existing exhibit hall from 600 square feet to 2200 square feet to
provide space for a permanent display of the state's most important records in addition to its
temporary exhibit space. This expansion also will create 1600 feet of additional outdoor event
space on the rooftop of the enlarged exhibit hall, which would generate additional revenue to
offset construction costs.

#### Agency Priority #2 (Non-recurring): Research Room Digital Enhancements -\$300,000

• SCDAH is requesting funds to redesign the function of its Research Room by adding increased digital infrastructure (installed data lines and ports, additional digital scanner/copiers and desk top computers, and a "how to conduct research station") to meet the needs of genealogists and researchers for the first half of the 21st century.

## Agency Priority #3 (Recurring): Energy Surcharge and DTO Service Costs Offset-\$250,000

SCDAH is requesting \$250,000 in recurring funds to offset rapidly increasing energy surcharge
costs billed to the agency by General Services and to defray increased technology-support rates
charged by DTO.

SC Department of Archives and History (Non-r SC Department of Archives and History (Recur	ecurring) \$3,050,000 ring) \$250,000 tal \$3,300,000
- <b></b> -	\$3,300,000

### Agency Priority #4 (Non-recurring): South Carolina American Revolution Sestercentennial Commission-\$12,115,000

• The SCARSC is requesting these additional funds to fund grants and projects related to the commemoration of the Sestercentennial of the American Revolution in South Carolina.

## Agency Priority #5 (Recurring): South Carolina American Revolution Sestercentennial Commission-\$791,000

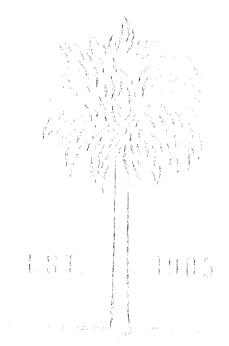
• The SCARSC is requesting these additional operating funds to support its mission to "plan and execute, insofar as authorized and funded by the General Assembly, a proper observance of the Sestercentennial of the American Revolution in South Carolina...."

SC American Revolution Sestercentennial (Non-recurring) SC American Revolution Sestercentennial (Recurring) Total	\$12,115,000 \$ 791,000 \$12,906,000
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#### PROVISO REQUEST WITH SUMMARY

#### Proviso 26.1-State Historic Preservation Grant Fund Carry Forward (Add)

- The State Historic Preservation Grant Fund, which was reestablished in FY 22-23, does not currently have carry-forward authority similar to the Federal Historic Preservation Grant Fund and legislatively-earmarked funds administered by the agency. Therefore State Grant Fund projects that have not expended all of their grant funds during the current fiscal year are having those funds recaptured, which could prohibit the completion of their projects.
- Proposed Language: "The department is authorized to carry forward into the current fiscal year unexpended funds allocated to state historic preservation grant recipients from previous years."



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#### South Carolina Department of Archives and History FY2024 Budget vs. Actual Year To Date

Funded Program - Budget	Budget Act Cl Info	Current Budget	YTD Actual Expense	Commitments Transactions	Remaining Balance
10000000 GENERAL FUND				40410110	Dulance
0100.000000.000 ADMINISTRATION	501015 DIRECTOR				
	501058 CLASSIFIED POS	\$150,000.00	\$60,768.12		\$89,231.8
The state of the s	501070 OTH PERS SVC	\$304,822.87	\$151,034.58		\$153,788.2
The state of the s	512001 OTHER OPERATING	\$12,187.13 \$635,865.00	\$12,187.13		\$0.00
0100.000000.000 ADMINISTRATION Total:	The second section is a second section of the	\$1,102,875.00	\$58,410.66 \$282,400.49	\$21,064.62	\$556,389.72
1509,000000,000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$934,894.00	\$408,548,10	\$21,064.62	\$799,409.89
as all the construction of the second of the	501059 NEW POS-CLASS	\$150,000.00	Ψ400 <sub>3</sub> 040,10		\$526,345.90
and the second section of the section of	501070 OTH PERS SVC	\$17,880.00	\$13,473.48		\$150,000.00
1509.000000.000 ARCHIVES & REC MGMT Total:	512001 OTHER OPERATING	\$100,000.00	\$21,148.40	\$8,243.05	\$4,406.52 \$70,608.55
2300.010000.000 HISTORICAL SERVICES		<b>\$1,202,774.00</b>	\$443,169.98	\$8,243.05	\$751,360.97
LESSON THE TOMONE SERVICES	501058 CLASSIFIED PÓS	\$220,000.00	\$13,894.82		\$206,105.18
	501070 OTH FERS SVC	\$10,166.61			\$10,166.61
2300.010000.000 HISTORICAL SERVICES Total:	512001 OTHER OPERATING	\$733.39	\$733.39	\$0.00	\$0.00
2300.060000X000 HIST BLDG PRESERV	561000 MISC OPS	\$230,900.00	\$14,628.21	\$0.00	\$216,271.79
2300.060000X000 HIST BLDG PRESERV Total:	Tourion MSC OF	\$1,500,000.00			\$1,500,000.00
2300.100000X000 AF AM HERITA GE HIST	561000 MISC OPS	\$1,500,000.00			\$1,500,000.00
2300.100000X000 AF AM HERITAGE HIST Total:		\$125,000.00 \$125,000.00			\$125,000.00
0004.010000.000 REVOL WAR SESTERCENT	501058 CLASSIFIED POS	\$0.00			\$125,000.00
The state of the s	501060 UNCLASS POSITIONS	\$0.00			\$0.00
and the second s	501070 OTH PERS SVC	\$188,500.00	\$130,543.70		\$0.00
004 040200 000 PD7/01	512001 OTHER OPERATING	\$211,500.00	\$582.40	#0 po	\$57,956.30
004.010000.000 REVOL WAR SESTERCENT Total:		\$400,000.00	\$131,126.10	\$0.00 \$0.00	\$210,917.60
900.000000X000 STATEWIDE CF APPRO 900.000000X000 STATEWIDE CF APPRO Total:	561000 MISC OPS	\$382,725.50		Ψ0.00	\$268,873.90
900.010000X000 STATEWIDE PAY PLAN		\$382,725.50			\$382,725.50 \$382,725.50
900.010000X000 STATEWIDE PAY PLAN Total:	561000 MISC OPS	\$0.00			\$0.00
500.050000.000 STATE EMPLOYER CONTR		\$0.00			\$0.00
500.050000.000 STATE EMPLOYER CONTR Total:	513000 EMPLOYER CONTRIB	\$1,036,030.00	\$341,630.25	\$0.00	\$694,399.75
306.660000X000 WEGOJA FOUNDATION	561000 MISC OPS	\$1,036,030.00	\$341,630.25	\$0.00	\$694,399.75
The state of the s	517080 ALLOC PRIV SECT	\$300,000.00			\$300,000.00
806.660000X000 WEGOJA FOUNDATION Total:	TOTOGO ALLOC PRO SECT	\$300,000.00	\$27,422.98	\$0.00	(\$27,422.98)
07.610000X000 FRESERV SC - DAWKINS	561000 MISC OPS		\$27,422.98	\$0.00	\$272,577.02
07.610000X000 PRESERV SC - DAWKINS Total:	ITAL MARK	\$300,000,00			\$300,000.00
07.670000X000 YRK CTY MCCELVEY CTR	561000 MISC OPS	\$2,546,183.00			\$300,000.00
07.670000X000 YRK CTY MCCELVEY CTR Total:		\$2,546,183.00			\$2,546,183.00
08.600000X000 MCCORMICK HIST COMM	561000 MISC OPS	\$215,000.00	1 7 7 1		\$2,546,183.00
08.600000X000 MCCORMICK HIST COMM Total:		\$215,000.00			\$215,000.00
09.310000X000 GLEAMNS-BENJ MAYS 09.310000X000 GLEAMNS-BENJ MAYS Total:	561000 MISC OFS	\$11,214.46			\$215,000.00
		\$11,214.46	<del></del>		\$11,214,46 \$11,214,46
09.480000X000 SC HISTORICL SOCIETY	561000 MISC OPS	\$1,860,668,57			
09.480000X000 SC HISTORICL SOCIETY Total:	517075 ALLOC ENTITIES		\$113,481.03	\$0.00	\$1,860,668.57 (\$113,481.03)
09.580000X000 KINGVLLE HIST FNDATN		\$1,860,668.57	\$113,481.03	\$0.00	\$1,747,187.54
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9.580000X000 KINGVLLEHIST FNDATN Total:	517080 ALLOC PRIV SECT		\$20,438.70	\$0.00	(\$20,438.70)
9.620000X000 SEAY HOUSE-SPARTNBRG	564000 MOO OFF	\$50,000.00	\$20,438.70	\$0.00	\$29,561.30
- Control of the Cont	561000 MISC OPS 517080 ALLOC PRIV SECT	\$200,000.00			\$200,000.00
9.620000X000 SEAY HOUSE-SPARTNBRG Total;	1917 GOO ALLOC PRIV SECT	\$200,000.00	\$45,840.00	\$0.00	(\$45,840.00)
9.640000X000 NICHOLS-HISTORC LIBR	561000 MISC OPS		\$45,840.00	\$0.00	\$154,160.00
9.640000X000 NICHOLS-HISTORC LIBR Total:		\$50,000.00 \$50,000.00	<del></del>		\$50,000.00
9.650000X000 STSTEPHN-REPRHIST	561000 MISC OPS	\$100,000.00			\$50,000.00
9.650000X000 ST STEPHN-REPR HIST Total:	M. I	\$100,000.00	<del></del>		\$100,000.00
0.110006X000 LINCOLN PRESERVATN	561000 MISC OPS	\$1,450,000.00			\$100,000.00
	518075 AID ENTITIES	91,150,000,00			\$1,450,000.00
0.110000X000 LINCOLN PRESERVATN Total:	LO 100 A D ENTINES	ì	\$100,000.00	\$0.00	(\$100,000.00)

9810.360000X000 HISTORIC BLDG PRESRV	561000 MISC OPS	\$500,000.00			
9810.360000X000 HISTORIC BLDG PRESRV Total:	The state of the s	\$500,000.00			\$500,000.
9810.380000X000 AFR AMER HRTG-GRNBK 9810.380000X000 AFR AMER HRTG-GRNBK Total:	561000 MISC OPS	\$59,675.00			\$500,000.
		\$59,675.00			\$59,675.
9810.560000X000 HISTORIC MITCHELVILLE 9810.560000X000 HISTORIC MITCHELVILLE Total;	561000 MISC OPS	\$922,000.00			\$59,675.
		\$922,000.00			\$922,000.
9810.570000X000 HIST THOMPSN LAKEVW 9810.570000X000 HIST THOMPSN LAKEVW Total:	561000 MISC OPS	\$100,000.00	<u> </u>		\$922,000.
	<del></del>	\$100,000.00		<del></del>	\$100,000. \$100,000.
9810.590000X000 LORIS HIST SOCIETY 9810.590000X000 LORIS HIST SOCIETY Total:	561000 MISC OPS	\$254,242.00			
9810.630000X000 MAYESVL-MARY MCLEOD		\$254,242.00			\$254,242.0 \$254,242.0
9810.630000X000 MAYESVL-MARY MCLEOD Total	561000 MISC OPS	\$25,000.00			\$25,000.0
9811.390000X000 COMMUNITY DEV GRANTS		\$25,000.00			\$25,000.0
9811.390000X000 COMMUNITY DEV GRANTS Total	561000 MISC OPS	\$450,000.00			\$450,000.0
9811.440000X000 CHEROKEE HISTORICAL		\$450,000.00			\$450,000.0
The following the second secon	561000 MISC OPS	\$1,083,085.36	707		\$1,083,085.3
9811.440000X000 CHEROKEE HISTORICAL Total;	518075 AID ENTITIES		\$5,718.10	\$0.00	(\$5,718.10
9811.450000X000 REVOLUTIONARY WAR DI	504000 N 700 000	\$1,083,085.36	\$5,718.10	\$0.00	\$1,077,367.2
9811.450000X000 REVOLUTIONARY WAR DI Total:	561000 MISC OPS	\$1,000,000.00			\$1,000,000.0
9811.460000X000 NINETY SIX HISTORICL	564000 MOD OTO	\$1,000,000.00			\$1,000,000.00
The state of the s	561000 MSC OPS	\$2,206.70			\$2,206.70
9811.460000X000 NINETY SIX HISTORICL Total:	518075 AID ENTITIES	1.7	\$2,206.70	\$0.00	(\$2,206.70
9812.490000X000 ABBEVLE HIST SOCIETY	581000 MOO OTO	\$2,206.70	\$2,206.70	\$0.00	\$0.00
9812.490000X000 ABBEVLE HIST SOCIETY Total:	561000 MISC OPS	\$400,000.00	<u></u>		\$400,000.00
9812.530000X000 HARTSVILLE-GREENLAWN	561000 1400 000	\$400,000.00			\$400,000.00
B12.530000X000 HARTSVILLE-GREENLAWN Total:	561000 MISC OPS	\$526,396.00			\$526,396.00
813.430000X000 LAURENS COUNTY HISTO	561000 MISC OPS	\$526,396.00			\$526,396.00
813.430000X000 LAURENS COUNTY HISTO Total:	TOO TOO TOTAL TO THE	\$791,745.00			\$791,745.00
813.500000X000 BERKLEY COURTH RELOC	561000 MISC OPS	\$791,745.00			\$791,745.00
813.500000X000 BERKLEY COURTH RELOC Total:	TOUTOUG MIGO OFS	\$10,000,000.00 \$10,000,000.00			\$10,000,000.00
813.540000X000 COLLETON-SC ARTISANS	561000 MISC OPS				\$10,000,000.00
813.540000X000 COLLETON-SC ARTISANS Total:	T	\$75,000.00 \$75,000.00			\$75,000.00
813.550000X000 COLLETON-HIST & PRES	561000 MISC OPS				\$75,000.00
813.550000X000 COLLETON-HIST & PRES Total:		\$1,250,000.00 \$1,250,000,00			\$1,250,000.00
314.090000X000 DORCHESTER HERIT CTR	561000 MISC OPS				\$1,250,000.00
	518075 AID ENTITIES	\$1,500,000,00		- I	\$1,500,000.00
14.090000X000 DORCHESTER HERIT CTR Total:	and the second s	\$1,500,000.00	\$269,679.00	\$0.00	(\$269,679.00)
14.520000X000 BISHOPVILE-DEPOT RENV	561000 MISC OPS	\$500,000.00	\$269,679.00	\$0.00	\$1,230,321.00
14.520000X000 BISHOPVLE-DEPOT RENV Total;	The state of the s	\$500,000.00			\$500,000.00
16.100000X000 DRAYTON HALL PRESERV	561000 MISC OPS	\$300,000.00	<del></del>	<del></del>	\$500,000.00
16.100000X000 DRAYTON HALL PRESERY Total:		\$300,000.00			\$300,000.00
16.150000X000 FLGSHIP LUCA VA'SQUEZ	561000 MISO OPS	\$98,709.47	INIT		\$300,000.00
	517070 ALLOC ST AGENCIES				\$98,709.47
16.150000X000 FLGSHIP LUCA VASQUEZ Total:	A STATE OF THE PARTY OF THE PAR	\$98,709.47	\$9,096.56 \$9,096.56	\$0.00	(\$9,096.56)
16.160000X000 GTWN CTY HSTORCL SOC	561000 MISC OPS	\$53,500.00		\$0.00	\$89,612.91
16.160000X000 GTWN CTY HSTORCL SOC Total:		\$53,500.00		<del></del>	\$53,500.00
16.170000X000 MARION LIBR-CARNEGIE	561000 MISC OPS	\$250,000.00			\$53,500.00
	517080 ALLOC PRIV SECT	4200,000,00	doro one on		\$250,000.00
6.170000X000 MARION LIBR-CARNEGIE Total:	A Committee of the Comm	\$250,000.00	\$250,000.00 \$250,000.00	\$0.00	(\$250,000.00)
6.510000X000 CHESTRED HIST PRESRV	561000 MISC OPS	\$300,000.00	<b>42.00,000.00</b>	\$0.00	\$0.00
6.510000X000 CHESTRFD HIST PRESRV Total;		\$300,000.00			\$300,000.00
7.140000X000 IVA-REPAIR HISTORCAL	561000 MISC OPS	\$30,350.00			\$300,000.00
7.140000X000 IVA-REPAIR HISTORCAL Total:	The state of the s	\$30,350.00	<del></del>		\$30,350.00
7.400000X000 HISTORIC PRESERVATIO	561000 MISC OPS	\$500,000.00	<del></del>		\$30,350.00
7.400000X000 HISTORIC PRESERVATIO Total;	The state of the s	\$500,000.00	<del></del>		\$500,000.00
7.410000X000 AFRICAN AMERICAN HIS	561000 MISC OPS	\$100,000.00			\$500,000.00
7.410000X000 AFRICAN AMERICAN HIS Total:	411	\$100,000.00	<del></del>		\$100,000.00
9.070000X000 PICKENS CTY HIST UPD	561000 MISC OPS	\$35,000.00	<del></del>		\$100,000.00
9.070000X000 PICKENS CTY HIST UPD Total:	The same of the sa	\$35,000.00	<del></del>		\$35,000.00
9.080000X000 HA GOOD MILL	561000 MISC OPS	\$100,000.00			\$35,000.00
000000000000000000000000000000000000000	518075 AID ENTIFIES	7.00,000,00	\$100,000,00		\$100,000.00
0.080000X0000 HAGOOD MILL Total;		\$100,000.00	\$100,000.00 \$100,000.00	\$0.00	(\$100,000.00)
			# 100,000.0U	\$0.00	\$0.00

9820.050000X000 SESTERCENTENNIAL COM	512001 OTHER OPERATING		#047.0=c	E4	
	561000 MISC OPS	\$11,794,196	\$217,073.	51 \$5,176.7	6 (\$222,250
	517070 ALLOC ST AGENCIE				\$11,794,19
	518021 AID CNTY-RES		\$877. \$9,000.		
Particular in the designation of the second	518075 AID ENTINES		\$106,884.	,	
9820.050000X000 SESTERCENTENNIAL COM Total:	a company of Making a separation	\$11,794,196.		<del></del> <del>-</del>	(+,00
9820.130000X000 REVOLUTNRY WAR SITES	561000 MISC OPS	\$400,000.		00,110.7	1 1111111111111111111111111111111111111
9820 4200002000 75301 1755	518075 AID ENTITIES		\$256,000.0	00.00	\$400,00
9820.130000X000 REVOLUTNRY WAR SITES Total:		\$400,000.			(+00,000
9821.030000X000 DGTL ACC & STOR INIT	512001 OTHER OPERATING		\$7,977.3		+ + + + + + + + + + + + + + + + + + + +
9821.030000X000 DGTL ACC & STOR INIT Total:	561000 MISC OPS	\$207,992.8		4,000,711100	\$207,99
9825.060000X000 DIGITL LAB & OFC SPC		\$207,992.8	\$7,977.3	\$183,717,00	
5020.0000000A000 BIGITE LAB & OFC SPC	512001 OTHER OPERATING			\$12,672.68	
9825.080000X000 DIGITL LAB & OFC SPC Total:	561000 MISC OPS	\$31,997.8			\$31,997
10000000 GENERAL FUND Total:		\$31,997.8	<u></u>	\$12,672.66	
30000000 EARMARKED FUNDS		\$46,704,466.9	2 \$2,754,650.1	3 \$230,874.09	
THE TOTAL OF THE T		·	· <u> </u>		
Funded Program - Budget	Budget Act Cl Info	Current Budget	YTD Actual Expense	and Other	Remaining
0100.000000.000 ADMINISTRATION	501070 OTH PERS SVC	\$1,000.0		<del>                                     </del>	Balance
0400 000000 000 4 82	512001 OTHER OPERATING	\$55,010.0			\$900
0100.000000.000 ADMINISTRATION Total:		\$56,010.0	7-1100.2	7-1000.01	\$28,475 \$29,375
1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$23,000.00	)	\$2,000.51	
	501070 OTH PERS SVC	\$54,100.00			\$23,000
509.000000.000 ARCHIVES & REC MGMT Total:	512001 OTHER OPERATING	\$441,000.00	\$38,958,45	\$9,261.26	\$54,100
	<u>,                                    </u>	\$518,100.00		101201120	\$392,780 \$469,880
300.010000.000 HISTORICAL SERVICES	501070 OTH P⊞S SVC	\$225,900.00	\$88,751.66		\$137,148.
300.010000.000 HISTORICAL SERVICES Total:	512001 OTHER OPERATING	\$138,420.00	\$7,245.91	\$0.00	\$131,174.
300.050000X000 STATE HISTORIC GRT	<u> </u>	\$364,320.00	\$95,997.57		\$268,322,
SOCIODADO STATE HISTORIC GRI	501070 OTH PERS SVC		\$1,979.16		(\$1,979.1
	561000 MISC OPS	\$221,747.00			\$221,747.0
300.050000X000 STATE HISTORIC GRT Total:	513000 EMPLOYER CONTRIB		\$1,405.31	Total of the second of the sec	(\$1,405.3
500.050000.000 STATE EMPLOYER CONTR	Februari	\$221,747.00			\$218,362.5
500.050000.000 STATE EMPLOYER CONTR Total:	513000 EMPLOYER CONTRIB	\$133,981.00	\$24,985.44	\$0.00	\$108,995.5
		\$133,981.00	\$24,985.44	\$0.00	\$108,995.5
0000000 EARMARKED FUNDS Total:		\$1,294,158.00	\$187,909.14	\$11,312.07	\$1,094,936.7
0000000 FEDERAL FUNDS		Autoria (Filosofia)	·	<u> </u>	<del></del>
		Current Budget		and F	Remaining Salance
Inded Program - Budget	Budget Act Cl Info	on lent punder			
09.000000.000 ARCHIVES & REC MGMIT	517075 ALLOC ENTITIES	\$51,844.28	\$41,054.75		
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total:	517075 ALLOC ENTITIES			\$0.00 \$0.00	\$10,789.5
09.00000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED POS	\$51,844.28	\$41,054.75	\$0.00	\$10,789.5 \$10,789.5
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES 501058 CLASSIFIED POS 501070 OTH PERS SVC	\$51,844.28 \$51,844.28	\$41,054.75 \$41,054.75	\$0.00 \$0.00	\$10,789.5 <b>\$10,789.5</b> \$434,265.0
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES 501058 CLASSIFIED PCS 501070 OTH PERS SVC 512001 OTHER OPERATING	\$51,844.28 \$51,844.28 \$649,937.40	\$41,054.75 \$41,054.75 \$215,672.39	\$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2
09.000000.000 ARCHIVES & REC MGMT 09.000000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED PCS  501070 OTH PERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48	\$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5. \$10,789.5. \$434,265.0 \$626.2 \$6,737.8
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST AGENCIES	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.66	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$8,737.8 \$1,209.4
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED FOS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST A GENCIES  517075 ALLOC ENTITIES	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.66 \$64,800.00	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59	\$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$6,737.8 \$1,209.4 \$50,000.0
09.000000.000 ARCHIVES & REC MGMT 08.000000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST AGENCIES  517075 ALLOC ENTITIES  517080 ALLOC PRIV SECT	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$6,737.8 \$1,209.4 \$50,000.00
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED FOS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST A GENCIES  517075 ALLOC ENTITIES	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.06 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$8,737.8 \$1,209.4 \$50,000.0 \$145,624.44
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST AGENCIES  517075 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$6,737.8: \$1,209.4' \$50,000.00 \$145,624.44 \$39,250.00 \$114,488.17
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST AGENCIES  517075 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.06 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626,2 \$6,737.8 \$1,209.4 \$50,000.0 \$145,624.4 \$39,250.00 \$114,488.1;
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517011 ALLOC MUN-RES  517070 ALLOC ST AGENCIES  517075 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17 \$1,253,249.89 \$0.00 \$193,253.00	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$8,737.8: \$1,209.4 \$50,000.00 \$145,624.44 \$39,250.00 \$114,488.17 \$792,201.12
09.000000.000 ARCHIVES & REC MGMT 08.000000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES  0.010000.000 HISTORICAL SERVICES Total: 0.0500000000000 STATE HISTORIC GRT 5	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PERS SVC  512001 OTHER OPERATING  517071 ALLOC MUN-RES  517070 ALLOC ST AGENCIES  517076 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB  512001 OTHER OPERATING  61000 MISC OPS	\$51,844.28 \$51,844.28 \$649,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17 \$1,253,249.89	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$8,737.8 \$1,209.4 \$50,000.0 \$145,624.4 \$39,250.00 \$114,488.1 \$792,201.12
09.000000.000 ARCHIVES & REC MGMT 08.000000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES  00.010000.000 HISTORICAL SERVICES Total: 00.05000000000 STATE HISTORIC GRT Total: 0.0500000.000 STATE HISTORIC GRT Total:	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517071 ALLOC MUN-RES  517076 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB  61000 MISC OPS	\$51,844.28 \$549,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17 \$1,253,249.89 \$0.00 \$193,253.00 \$193,253.00	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$8,737.8: \$1,209.4 \$50,000.00 \$145,624.44 \$39,250.00 \$114,488.17 \$792,201.12 \$0.00 \$193,253.00
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES    0.010000.000 HISTORICAL SERVICES Total:   0.050000000000 STATE HISTORIC GRT	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PERS SVC  512001 OTHER OPERATING  517071 ALLOC MUN-RES  517070 ALLOC ST AGENCIES  517076 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB  512001 OTHER OPERATING  61000 MISC OPS	\$51,844.28 \$549,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17 \$1,253,249.89 \$0.00 \$193,253.00 \$149,969.83 \$149,969.83	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55 \$141,809.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$6,737.8 \$1,209.4 \$50,000.0 \$145,624.44 \$39,250.00 \$114,486.17 \$792,201.12
09.000000.000 ARCHIVES & REC MGMT 09.00000.000 ARCHIVES & REC MGMT Total: 00.010000.000 HISTORICAL SERVICES  0.010000.000 HISTORICAL SERVICES Total: 0.050000000000 STATE HISTORIC GRT Total: 0.0500000.000 STATE HISTORIC GRT Total:	517075 ALLOC ENTITIES  501058 CLASSIFIED POS  501070 OTH PIERS SVC  512001 OTHER OPERATING  517071 ALLOC MUN-RES  517076 ALLOC ENTITIES  517080 ALLOC PRIV SECT  513000 EMPLOYER CONTRIB  61000 MISC OPS	\$51,844.28 \$549,937.40 \$1,564.75 \$20,845.66 \$64,800.00 \$74,929.55 \$145,624.44 \$181,059.92 \$114,488.17 \$1,253,249.89 \$0.00 \$193,253.00 \$193,253.00	\$41,054.75 \$41,054.75 \$215,672.39 \$938.48 \$14,107.84 \$63,590.59 \$24,929.55 \$141,809.92 \$481,048.77	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,789.5 \$10,789.5 \$434,265.0 \$626.2 \$5,737.8: \$1,209.4 \$50,000.0 \$145,624.44 \$39,250.00 \$114,488.17 \$792,201.12 \$0.00 \$193,253.00 \$46,598.23

South Carolina Department of Archives and History FY2022 - 2023 Budget vs. Actual

	FY2022 - 2023	Budget vs.	Actual	<del>,</del>	
Funded Program - Budget	Budget Act Cl	Budget	YTD Actual Expense	Commitments Transactions	Remaining Balance
10000000 GENERAL FUND					Dulative
0100.000000.000 ADMINISTRATION	501015 DIRECTOR	\$144,999.84	\$144,999.84		
E. Marriagoringo (material space and the granting of a properly and a second of the state of the second of the sec	501068 CLASSIFIED POS	\$347,815.35	\$347,815.35		(\$0.
	501070 OTH PERS SVC	\$10,500,00	\$10,500.00	and the large and the forest of the second state of the second sta	(\$0.
NADO ADDOOR DOOR STREET, sandy supplied to the street of t	512001 OTHER OPERATING	\$995,755.80	\$995,755.80	\$00.000.00	(\$0.
0100.000000.000 ADMINISTRATION Total:	The second section of the second section is a second section of the second section of the second section is a second section of the section of the second section of the sec	\$1,499,070.99	\$1,499,070.99	\$28,996.06 \$28,996.06	(\$28,996.
1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$877,893.18	\$877,893.18	\$20,996.06	(\$28,996.
	501070 OTH PERS SVC	\$57,132.65	\$57,132.65	the state of the s	(\$0.
4 EDD ADDOOR OOK	512001 OTHER OPERATING	\$204,463,69	\$204,463.69	#D 000 00	\$0
1509.000000.000 ARCHIVES & REC MGMT Total:		\$1,139,489.52	\$1,139,489.52	\$3,038.03 \$3,038.03	(\$3,038.0
2300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS	\$34,593.75	\$34,593.75	\$3,038.03	(\$3,038.
The second secon	501070 OTH PERS SVC	\$576.37	\$576.37		\$0
and the second s	512001 OTHER OPERATING	\$3,422.42	\$3,422,42		(\$0.0
2300.010000.000 HISTORICAL SERVICES Total:		\$38,592.54	\$38,592.54	\$0.00	\$0.
2300.060000X000 HIST BLDG PRESERV	561000 MISC OPS	\$0,00	Ψ00,832.94	\$0.00	(\$0.0
2300.060000X000 HIST BLDG PRESERV Total:		\$0.00			\$0.
2300,100000X000 AF AM HERITAGE HIST	501070,OTH PERS SVC		#200.00		\$0.
	512001 OTHER OPERATING		\$200.00	\$0.00	(\$200.0
	561000 MISC OPS	\$11,026.33	\$10,826.33	\$0.00	(\$10,826.3
	The second secon	\$11,026.33	\$11,026.33		\$11,026.
3004.010000.000 REVOL WAR SESTERCENT	501059 NEW POS-CLASS	\$0.00	\$11,026.33	\$0.00	\$0.0
	501061 NEW UNCLASS	\$0.00		The state of the s	\$0.0
	501070 OTH PERS SVC	\$70,583.26		reserves the amount of the liberty of for manage or example of the liberty in the li	\$0.0
THE COLD PROPERTY OF THE PROPE	512001 OTHER OPERATING		\$70,583.26		\$0.0
004.010000.000 REVOL WAR SESTERCENT Total:		\$1,621.65 \$72,204.91	\$1,621.65	\$0.00	\$0.0
900.000000X000 STATEWIDE CF APPRO	561000 MISC ORS	\$0.00	\$72,204.91	\$0.00	\$0.0
900.000000X000 STATEWIDE CF APPRO Total:		\$0.00			\$0.0
900.010000X000 STATEWIDE PAY PLAN	561000 MISC OPS	\$0.00	<u>_</u>		\$0.0
900.010000X000 STATEWIDE PAY PLAN Total:		\$0.00			\$0.0
500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB				\$0.0
500.050000.000 STATE EMPLOYER CONTR Total:		\$654,796.26 \$654,796.26	\$654,796.26	\$0.00	\$0.0
309.310000X000 GLEAMNS-BENJ MAYS	561000 MISC OPS		\$654,796.26	\$0.00	\$0.0
809.310000X000 GLEAMNS-BENJ MAYS Total:		\$0.00 // \$0.00			\$0.0
309.470000X000 BARBER HOUSE - HISTO	561000 MISC OPS				\$0.0
As a second of the second	517080 ALLOC PRIV SECT	\$50,000.00			\$50,000.0
09.470000X000 BARBER HOUSE - HISTO Total;	1 3 3 1 1 3 3 1 1 3 3 1 3 1 3 1 3 1 3 1	\$50,000.00	\$50,000.00	\$0.00	(\$50,000.00
09.480000X000 SC HISTORICL SOCIETY	561000 MISC OPS	\$50,000.00	\$50,000.00	\$0.00	\$0.00
- Surani Nichola	517075 ALLOC ENTITIES	\$139,331.43	Table and the second section of the section of th		\$139,331.43
No. of the second secon	518075 AID ENTITIES	and the state of t	\$135,252.43	\$0.00	(\$135,252.43)
09.480000X000 SC HISTORICL SOCIETY Total:	To too to the Editing	0400.004.40	\$4,079.00	\$0.00	(\$4,079.00)
10.110000X000 LINCOLN PRESERVATN	561000 MISC OPS	\$139,331.43	\$139,331.43	\$0.00	(\$0.00)
10.110000X000 LINCOLN PRESERVATN Total:	TOO TOO THIS COPS	\$0.00			\$0.00
10.380000X000 AFR AMER HRTG-GRNBK	561000 MISC OPS	\$0.00			\$0.00
Control of the contro	the state of the property of the state of th	\$10,000.00	MI MICHAEL COMPANY PRODUCTION OF THE CONTRACT		\$10,000.00
THE PROPERTY OF THE SECOND SEC	517080 ALLOC PRIV SECT		\$10,000.00	\$0.00	(\$10,000.00)
0.380000X000 AFR AMER HRTG-GRNBK Total:			\$10,000.00	\$0.00	(\$10,000.00)
1.390000X000 COMMUNITY DEV GRANTS	561000 MISC 055	\$10,000.00	\$10,000.00	\$0.00	\$0.00
The second secon	561000 MISC OPS	\$105,000.00			\$105,000.00
	517080 ALLOC PRIV SECT		\$0.00	\$0.00	\$0.00
	518075 AID ENTITIES		\$105,000.00	\$0.00	(\$105,000.00)
1.390000X000 COMMUNITY DEV GRANTS Total:			\$105,000.00	\$0.00	(\$105,000.00)
T DET GIVING TOTAL:		\$105,000.00	\$105,000.00	\$0.00	\$0.00

9811.440000X000 CHEROKEE HISTORICAL	561000 MISC OPS	\$103,914.6	4		\$100 C++
	518075 AID ENTITIES		\$103,914.64	\$0.00	\$103,914
9811.440000X000 CHEROKEE HISTORICAL Total:	The state of the s	\$103,914.6		700	(+.00,0.17)
9811.450000X000 REVOLUTIONARY WAR DI	561000 MISC OPS	\$0.0	o		\$0.
9811.450000X000 REVOLUTIONARY WAR DI Total:	The Principal and American	\$0.0	0		\$0.
9811.460000X000 NINETY SIX HISTORICL	561000 MISC OPS	\$9,793.30	0		\$9,793.
PO14 450000VAAA NINITTY ON THOTOGRAP	518075 AID ENTITIES		\$9,793.30	\$0.00	(\$9,793.3
9811.460000X000 NINETY SIX HISTORICL Total:		\$9,793.30	\$9,793.30	\$0.00	\$0.
9813.430000X000 LAURENS COUNTY HISTO	561000 MISC OPS	\$208,255.00	0		\$208,255.
9813.430000X000 LAURENS COUNTY HISTO Total:	517011 ALLOC MUN-RES		\$208,255.00	\$0.00	(\$208,255.0
9814.090000X000 DORCHESTER HERIT CTR		\$208,255.00	\$208,255.00	\$0.00	\$0.
THE STATE OF THE S	561000 MISC OPS	\$41,873.70	)		\$41,873.
	517080 ALLOC PRIV SECT		\$37,419.28	\$0.00	(\$37,419.2
9814.090000X000 DORCHESTER HERIT CTR Total:	518075 AID ENTITIES	244.0====	\$4,454.42	\$0.00	(\$4,454.4
9815.420000X000 CITY OF GAFFNEY REVO	561000 MISC OPS	\$41,873.70		\$0.00	(\$0.0
	517011 ALLOC MUN-RES	\$1,500,000.00	**************************************	and the second members are removed to the face of the continue to the	\$1,500,000.
9815.420000X000 CITY OF GAFFNEY REVO Total:	ALLOC WON-RES	\$1,500,000.00	\$1,500,000.00	\$0.00	(\$1,500,000.0
9816.100000X000 DRAYTON HALL PRESERV	561000 MISC OPS		,===,000.02	\$0.00	\$0.0
and the second s	518075 AID ENTITIES	\$78,067.71			\$78,067.
9816.100000X000 DRAYTON HALL PRESERV Total:		\$78,067.71	\$78,067.71 \$78,067.71	\$0.00	(\$78,067.7
9816.150000X000 FLGSHIP LUCA VASQUEZ	561000 MISC OPS	\$119,812.06	1	\$0.00	\$0.0
	517070 ALLOC ST AGENCIES	Ψ119,012.00	\$119,812.06		\$119,812.0
9816.150000X000 FLGSHIP LUCA VASQUEZ Total:	and the second s	\$119,812.06		\$0.00 \$0.00	(\$119,812.00
9816.160000X000 GTWN CTY HSTORCL SOC	561000 MISC OPS	\$0.00		\$0.00	\$0.0
9816.160000X000 GTWN CTY HSTORCL SOC Total:	1 / 1 / /	\$0.00	<u> </u>	<del></del>	\$0.0 \$0.0
9816.170000X000 MARION LIBR-CARNEGIE	561000 MISC OPS	\$0.00		<u>-</u>	
9816.170000X000 MARION LIBR-CARNEGIE Total:	And desired the second	\$0.00			\$0.0 \$0.0
9817.140000X000 IVA-REPAIR HISTORCAL	561000 MISC OPS	\$0.00			\$0.0
		\$0.00			\$0.0
9817.140000X000 IVA-REPAIR HISTORCAL Total:	1	\$0.00			\$0.0
9817.400000X000 HISTORIC PRESERVATIO	561000 MISC OPS	\$0.00			\$0.0
9817.400000X000 HISTORIC PRESERVATIO Total:		\$0.00			\$0.0
9817.410000X000 AFRICAN AMERICAN HIS 9817.410000X000 AFRICAN AMERICAN HIS Total:	561000 MISC OPS	\$0.00			\$0.0
9819.070000X000 PICKENS CTY HIST UPD		\$0.00			\$0.0
SO 13.070000X000 FICKERS CIT FIST OF	561000 MISC OPS	\$40,000.00	e majornamente e e esta la comme de la comitação de la definida de la comitação de la definida de la comitação		\$40,000.00
Interview of the other control of the control	517080 ALLOC PRIV SECT		\$15,000.00	\$0.00	(\$15,000.00
819.070000X000 PICKENS CTY HIST UPD Total:	518075 AID ENTITIES		\$25,000.00	\$0.00	(\$25,000.00
819.080000X000 HAGOOD MILL! ' /	561000 MISC OPS !	\$40,000.00	\$40,000.00	\$0.00	\$0.00
819.080000X000 HAGOOD MILL Total:	1001000 WISC 0-3	40.00	N/ I- N		\$0.00
820.050000X000 SESTERCENTENNIAL COM	501070 OTH PERS SVC	\$0.00			\$0,00
	512001 OTHER OPERATING		\$141,619.95		(\$141,619.95
The state of the s	561000 MISC OPS	\$1,347,983.61	\$238,932.22	\$154,036.76	(\$392,968.98
the second secon	517070 ALLOC ST AGENCIES	Ψ13047,863.61	\$7 FOR OC		\$1,347,983.61
	518011 AID MUNI-RES	d	\$7,508.22	\$0.00	(\$7,508.22)
	518021 AID CNTY-RES		\$20,680.00 \$115,407.20	\$0.00	(\$20,680.00)
And the state of t	518075 AID ENTITIES	and the state of t	· · · · · · · · · · · · · · · · · · ·	\$0.00	(\$115,407.20)
The state of the s	513000 EMPLOYER CONTRIB		\$779,222.61 \$44,613.41	\$0.00	(\$779,222.61)
820.050000X000 SESTERCENTENNIAL COM Total:	The state of the s	\$1,347,983.61	\$1,347,983.61	\$154,036.76	(\$44,613.41)
820.130000X000 REVOLUTNRY WAR SITES	561000 MISC OPS	\$0.00	4 1,0 11 1,0 00 18 1	\$134,036.76	(\$154,036.76)
B20.130000X000 REVOLUTNRY WAR SITES Total:		\$0.00			\$0.00
321.030000X000 DGTL ACC & STOR INIT	512001 OTHER OPERATING		\$42,007.16	\$101.604.22	\$0.00
where the control to the control of	561000 MISC OPS	\$42,007.16	7	\$191,694.33	(\$233,701.49) \$43,007.46
124 020000V000 DOT! A DE G	The second state of the second	\$42,007.16	\$42,007.16	\$191,694.33	\$42,007.16
321.030000X000 DGTL ACC & STORINIT Total:		<del></del>			(\$191,694.33)
325.060000X000 DIGITL LAB & OFC SPC	512001 OTHER OPERATING		\$144.527.551	\$12,672.66	(なもちつ りりり りょい
	512001 OTHER OPERATING 561000 MISC OPS	\$144,527.55	\$144,527.55	\$12,672.66	(\$157,200.21) \$144.527.56
325.060000X000 DIGITL LAB & OFC SPC		\$144,527.55	\$144,527.55	*** **** **** ****** **********	\$144,527.55
	561000 MISC OPS	\$144,527.55 \$144,527.55	\$144,527.55 \$144,527.55	\$12,672.66 \$0.00 \$12,672.66	(\$157,200.21) \$144,527.55 \$0.00 (\$12,672.66)

Funded Program - Budget	Budget Act Cl	Budget	YTD Actual Expense	Commitments	Remaining Balance
0100.000000.000 ADMINISTRATION	501070 OTH PERS SVC	\$8,000.00		\$0.00	
	512001 OTHER OPERATING	the state of the s	7_00.00	\$2,812.16	\$7,765.0
0100.000000.000 ADMINISTRATION Total:	V (Barth de may) (Biratha rayan gelesis) and gastal (Biratha and an an islanda) y a superings	\$63,010.00			\$37,760.1
1509.000000.000 ARCHIVES & REC MGMT	501058 CLASSIFIED POS	\$15,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	V2,012.10	\$45,525.10
	501070 OTH PERS SVC	\$16,100.00	, normalisme and Aphillians producers and distilly respect tolerances a single		\$15,000.00
THE LEGISLA CONTROL OF	512001 OTHER OPERATING	\$442,300.00	\$136,712.65	\$2,145,14	\$16,100.00
1509.000000.000 ARCHIVES & REC MGMT Total:	том банаф социяны и поста прет кофиде боло — отприяты проста странентов в Сустирования и дос	\$473,400.00	\$136,712.65	\$2,145.14	\$303,442.2
2300.010000.000 HISTORICAL SERVICES	501070 OTH PERS SVC	\$255,900.00	\$209,856.72	ΨΕ, 145, 14	\$334,542.21
1 State of the sta	512001 OTHER OPERATING	\$146,420.00	\$3,567.70	**************************************	\$46,043.28
2300.010000.000 HISTORICAL SERVICES Total:	ANTERNO - CAMBRION POPULATE STATES & THE ARTISTS CONTRACTED TO THE STATES OF THE STATE	\$402,320.00	\$213,424.42	\$0.00 \$0.00	\$142,852.30
2300.050000X000 STATE HISTORIC GRT	561000 MISC OPS	\$221,747.00	72.10,12.11.12	30.001	\$188,895.58
2300.050000X000 STATE HISTORIC GRT Total:	and the territories and the second	\$221,747.00			\$221,747.00
9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB		\$70,730.30		\$221,747.00
9500.050000.000 STATE EMPLOYER CONTR Total:	and the second s	\$133,681.00	\$70,730.30		\$62,950.70
30000000 EARMARKED FUND TOTAL:	7/ A A A	\$1,294,158.00	\$435,540.11	\$4,957.30	\$62,950.70
50000000 FEDERAL FUND	Account on the same of the second of the sec	Note the second	POSSESS - Same SOURCES NOTE SHAPE PROPERTY - Change By San	A LOOP AND A SECURITION OF THE PROPERTY OF THE	\$853,660.59
Funded Program - Budget	Budget Act CI	Budget	YTD Actual Expense	Commitments and	Remaining Balance
1509.000000.000 A RCHIVES & REC MGMT	512001 OTHER OPERATING	\$46,429.75	\$1,895.00	\$0.00	
THE STATE OF THE S	517075 ALLOC ENTITIES	A	Approximation - Commercial control (block and on the for print of succession buildings)	7	\$44 534 76
	101101011EEGO ENTITIES	\$9,750.15	\$9,750 <i>.</i> 15	\$0.00	\$44,534.75 \$0.00
509.000000.000 ARCHIVES & REC MGMT Total:		\$9,750.15 \$56,179.90	\$9,750.15 <b>\$11,645.15</b>	\$0.00 \$0.00	\$0.00
1509.000000.000 ARCHIVES & REC MGMT Total: 1300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS		<del></del>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$44,534.7</b> 5
	ter vide verden in grant of a competition has affile management in a commercial angular constitution and constitution of the constitution and	\$56,179.90	\$11,645.15	\$0.00	\$0.00 <b>\$44,534.75</b> \$10,387.65
	501058 CLASSIFIED POS	\$56,179.90 \$477,208.96	<b>\$11,645.15</b> \$466,821.31	\$0.00 \$0.00	\$0.00 <b>\$44,534.75</b> \$10,387.65 \$8,847.50
	501058 CLASSIFIED POS 501070 OTH PERS SVC	\$56,179.90 \$477,208.96 \$32,075.00	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61	\$0.00 \$0.00 \$2,554.33	\$0.00 <b>\$44,534.75</b> \$10,387.65 \$8,847.50 \$23,640.80
	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING	\$56,179.90 \$477,208.96 \$32,075.00 \$51,219.74	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61 \$525,256.94	\$0.00 \$0.00 \$2,554.33 \$0.00	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00
300.010000.000 HISTORICAL SERVICES	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING 517011 ALLOC MUN-RES	\$56,179,90 \$477,208,96 \$32,075.00 \$51,219.74 \$525,256.94	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61	\$0.00 \$0.00 \$2,554,33 \$0.00 \$0.00	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00 \$3,009.33
300.010000.000 HISTORICAL SERVICES  300.010000.000 HISTORICAL SERVICES Total:	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING 517011 ALLOC MUN-RES 517070 ALLOC ST AGENCIES	\$56,179,90 \$477,208.96 \$32,075.00 \$51,219.74 \$525,256.94 \$91,712.65	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61 \$525,256.94 \$88,703.32	\$0.00 \$0.00 \$2,554.33 \$0.00	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00 \$3,009.33 \$0.00
300.010000.000 HISTORICAL SERVICES  300.010000.000 HISTORICAL SERVICES Total: 300.050000000000 STATE HISTORIC GRT	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING 517011 ALLOC MUN-RES 517070 ALLOC ST AGENCIES	\$56,179.90 \$477,208.96 \$32,075.00 \$51,219.74 \$525,256.94 \$91,712.65 \$409,190.09	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61 \$525,256.94 \$88,703.32 \$409,190.09	\$0.00 \$0.00 \$2,554.33 \$0.00 \$0.00	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00 \$3,009.33 \$0.00 \$45,885.28
300.010000.000 HISTORICAL SERVICES  300.010000.000 HISTORICAL SERVICES Total: 300.050000000000 STATE HISTORIC GRT 300.050000000000 STATE HISTORIC GRT, Total:	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING 517011 ALLOC MUN-RES 517070 ALLOC ST AGENCIES 517080 ALLOC PRIV SECT	\$56,179,90 \$477,208,96 \$32,075,00 \$51,219.74 \$525,256,94 \$91,712.65 \$409,190.09 \$1,586,663.38	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61 \$525,256.94 \$88,703.32 \$409,190.09	\$0.00 \$0.00 \$2,554.33 \$0.00 \$0.00 \$0.00 \$2,554.33	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00 \$3,009.33 \$0.00 \$45,885.28
300.010000.000 HISTORICAL SERVICES  300.010000.000 HISTORICAL SERVICES Total: 300.05000000000 STATE HISTORIC GRT 300.0500000000 STATE HISTORIC GRT, Total:	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING 517011 ALLOC MUN-RES 517070 ALLOC STAGENCIES 517080 ALLOC PRV SECT	\$56,179,90 \$477,208,96 \$32,075.00 \$51,219.74 \$525,256.94 \$91,712.65 \$409,190.09 \$1,586,663.38 \$0.00	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61 \$525,256.94 \$88,703.32 \$409,190.09 \$1,538,223.77	\$0.00 \$0.00 \$2,554.33 \$0.00 \$0.00	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00 \$3,009.33 \$0.00 \$45,885.28 \$0.00
300.010000.000 HISTORICAL SERVICES  300.010000.000 HISTORICAL SERVICES Total: 300.050000000000 STATE HISTORIC GRT 300.050000000000 STATE HISTORIC GRT, Total:	501058 CLASSIFIED POS 501070 OTH PERS SVC 512001 OTHER OPERATING 517011 ALLOC MUN-RES 517070 ALLOC ST AGENCIES 517080 ALLOC PRV, SECT 561000 MISC OPS	\$56,179.90 \$477,208.96 \$32,075.00 \$51,219.74 \$525,256.94 \$91,712.65 \$409,190.09 \$1,586,663.38 \$0.00	\$11,645.15 \$466,821.31 \$23,227.50 \$25,024.61 \$525,256.94 \$88,703.32 \$409,190.09 \$1,538,223.77	\$0.00 \$0.00 \$2,554.33 \$0.00 \$0.00 \$0.00 \$2,554.33	\$0.00 \$44,534.75 \$10,387.65 \$8,847.50 \$23,640.80 \$0.00 \$3,009.33 \$0.00 \$45,885.28 \$0.00

#### CURRENT CARRY FORWARD BALANCE

		Funded Program		Carry Forward Received
10010000	561000	STATEWIDE CF APPRO	8900.0000000X000	382,725.50
10010000	561000	GLEAMNS-BENJ MAYS	9809.310000X000	11,214.46
10010000	561000	AFRICAN AMERICAN HERITAGE GREENBOOK	9810.380000X000	59,675.00
10010000	561000	COMMUNITY DEVELOPMENT GRANTS	9811.390000X000	450,000.00
10010000	561000	FLAGSHIP OF LUCA VASQUEZ DE AYLLON	9816.150000X000	
10010000	561000	GTWN CTY HISTORICAL SOC	9816.160000X000	98,709.47
10010000	561000	MARION LIBRARY-CARNEGIE	9816.170000X000	53,500.00
10010000	561000	IVA-REPAIR HISTORICAL	9817.140000X000	250,000.00
10010000	561000	HAGOOD MILL	9819.080000X000	30,350.00
10010000	561000	SESTERCENTENNIAL COMMISSION	9820.050000X000	100,000.00
10010000	561000	REVOLUTIONARY WAR SITES	9820.130000X000	10,036.76
10010000	561000	DIGITAL LAB & OFFICE SPACE	9825.060000X000	400,000.00
10050023	561000	SC HISTORICAL SOCIETY	9809.480000X000	31,997.82
10050023	561000	LINCOLN PRESERVATION	9810.110000X000	1,360,668.57
10050023	561000	CHEROKEE HISTORICAL PRESERVATION SOCIETY	9811.440000X000	450,000.00
10050023	561000	REVOLUTIONARY WAR DISCOVERY CENTER		296,085.36
10050023	561000	NINETY SIX HISTORICAL SOCIETY	9811.450000X000	1,000,000.00
40050000		LAURENS COUNTY HISTORIC	9811.460000X000	2,206.70
10050023	_561000	COURTHOUSE RENOV	9813.430000X000	791,745.00
10050023	561000	HISTORIC PRESERVATION STATE GRANT FUND	9817,400000X000	500,000.00
10050023	561,000	AFRICAN AMERICAN HISTORY CURRICULUM	0817:310000V000	
10050000	504000	PICKENS COUNTY HISTORICAL	9817.410000X000	100,000.00
10050023	561000	UPDATES	9819.070000X000	35,000.00
10050023	561000	SESTERCENTENNIAL COMMISSION DIGITAL ACCESS AND STORAGE	9820.050000X000	6,784,159.44
10050023	561000	INITATIVE	9821.030000X000	
RESULT			9021,030000X000	\$13,406,066.92

#### **FTE INFORMATION**

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## SC Department of Archives and History (SCDAH) House Ways and Means Economic Development Subcommittee FY 24-25 Budget Summary

### Agency Priority #1 (Non-recurring): SCDAH Exhibit Hall and Meeting Space Expansion - \$2,750,000

SCDAH is seeking to expand its existing exhibit hall from 600 square feet to 2200 square feet to provide space for a permanent display of the state's most important records in addition to its temporary exhibit space. This expansion also will create 1600 feet of additional outdoor event space on the rooftop of the enlarged exhibit hall, which would generate additional revenue to offset construction costs.

#### Agency Priority #2 (Non-recurring): Research Room Digital Enhancements -\$300,000

SCDAH is requesting funds to redesign the function of its Research Room by adding
increased digital infrastructure (installed data lines and ports, additional digital
scanner/copiers and desk top computers, and a "how to conduct research station") to meet
the needs of genealogists and researchers for the first half of the 21st century.

#### Agency Priority #3 (Recurring): Energy Surcharge and DTO Service Costs Offset-\$250,000

 SCDAH is requesting \$250,000 in recurring funds to offset rapidly increasing energy surcharge costs billed to the agency by General Services and to defray increased technology-support rates charged by DTO.

SC Department of Archives and History (Non-recurring) SC Department of Archives and History (Recurring) Total	\$3,050,000 <u>\$ 250,000</u> \$3,300,000
- Ving	<b>\$3,300,000</b>

## Agency Priority #4 (Non-recurring): South Carolina American Revolution Sestercentennial Commission-\$12,115,000

• The SCARSC is requesting these additional funds to fund grants and projects related to the commemoration of the Sestercentennial of the American Revolution in South Carolina.

## Agency Priority #5 (Recurring); South Carolina American Revolution Sestercentennial Commission-\$791,000

 The SCARSC is requesting these additional operating funds to support its mission to "plan and execute, insofar as authorized and funded by the General Assembly, a proper observance of the Sestercentennial of the American Revolution in South Carolina...."

SC American Revolution Sestercentennial (Non-recurring) SC American Revolution Sestercentennial (Recurring) Total	\$12,115,000 \$ 791,000 \$12,906,000
	4×=,>00,000

Proviso 26.1-State Historic Preservation Grant Fund Carry Forward (Add)

• The State Historic Preservation Grant Fund, which was reestablished in FY 22-23, does not currently have carry-forward authority similar to the Federal Historic Preservation Grant Fund and legislatively-earmarked funds administered by the agency. Therefore State Grant Fund projects that have not expended all of their grant funds during the current fiscal year are having those funds recaptured, which could prohibit the completion of their projects.

 Proposed Language: "The department is authorized to carry forward into the current fiscal year unexpended funds allocated to state historic preservation grant recipients from previous years."



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# The Revolution was won in South Carolina.

Get Revolutionary.
CELEBRATESC250.COM





Recurring Funds

Administration: \$791,000

Non-Recurring Funds

❖ Direct County support: \$12,115,000

Total Budget request: \$12,906,000\*

\*Non-recurring funds are used to enhance and facilitate the on-the-groundwork currently happening in all 46 counties

- Tourists are coming now and will hit a high July 4, 2026.
- ❖ Tourists will be coming on a continuous basis 2026-2033 as the Southern Campaigns occur.
- ❖ Each County to have at least one visitable site (getting ready costs money!)
  - O Average to clean, interpret, publicize, and train staff: \$125,000.
- Each County needs the ability to supply southern hospitality.
- State level promotion of assets to ALL counties.
- \* Third Tourism Product behind Coastal Tourism and Weekend Get aways.
- ❖ Direct financial and economic impact to counties in the with a return on investment in the millions to local, county and state governments.
- Monies are not available until at least October after approved. The state financial system is slow to fund

#### Short Game: NOW to July 4, 2026

- O Every county has one visitable site or event (site: museum, battlefield, historic area, genealogy
- 44 of 46 counties have passed a resolution forming and supporting the Local 250 Committee.
- 44 of 46 counties have applied for or received over \$7million in grants including SC250 projects.
- Each county has a story if not a battlefield (Bamburg County Veterans cemetery).
- County Grants are weighed according to location and availability of other partnerships and monies.
- To date roughly over 40 events, lectures, or exhibits from SC250 grants.
- National Press received for events.
- Social Media growth on a state and local level.
- o Brochures in all South Carolian Welcome Center.
- Training within State organizations for economic development (Main Street SC, Municipal Association, Association of Counties).
- Every county has trained staff for the vistable site and metrics.
- O State level has at least one signature event for July 4, 2026.

#### Long Game: 2026- 2033

- o As many visitable sites as possible per county with regular hours and engagement opportunities.
- Infrastructre for small business and instilled sense of pride in history.
- Events occurring regularly in counties (lectures, art exhibits, genealogy workshops, etc.).
- Educational materials for every resident and student.
- The Place to research and study the Southern Campaigns.
- Reclaiming role in founding of the United States of America.
- Revamping tourism to include Heritage Tourism in the Rolodex of Tourism Products on State
- Never forgotten stories of women, children, free and enslaved Africans, Loyalists, Native



#### **Visitors ARE Coming**

- Camden Declaration of Independence November 5, 1774
- Long Bluff, SC Declaration of Independence November 15, 1774
- Charleston Tea Party December 3, 1773, FIRST IN COLONIES
- Boston campaign (1775-1776)
- Invasion of Quebec (1775-1776)
- New York and New Jersey campaigns (1776-1777)
- **DECLRATION OF INDEPENDENCE 1776 (2026)**
- Saratoga campaign (1777)
- Philadelphia campaign (1777-1778)
- Southern Campaign (1780-1783) (2030-2033) Creation of our Heros, Heroines, Villains

#### December 2, 2023

Charleston Tea Party Celebration- first since 1773

FIRST TEA PARTY IN COLONIES

Grant from SC250 \$5,000

- Roughly 420 people were in attendance for outdoor play at the Old Exchange with wide diversity in age, nationality, race, local vs. tourists.
- 350 People toured the Old Exchange and tasted Bohea Tea (type held).
- Average guests for Powder Magazine on average Saturday. 25 guests.
- Tea Party guests for Powder Magazine Tour on Saturday, December 2: 314 guests.
- Average Gift Shop Sales on average Saturday: \$90.00
- Tea Party Gift Shop Sales for Powder Magazine on Saturday December 2-\$805.00.
- SC250 Growth in Instagram followers: 145 in 5 days (record).
- SC250 Growth in Facebook followers over 1000.
- National Coverage including Boston, MA.

#### February 14- August 12, 2023

Florence: Snow's Island: Frontier of Prose and Lore Exhibition

Grant from SC250 \$10,000

Francis Marion University match \$10,000

- Fine art exhibit with lectures running.
- Monitored physical attendance: 5,849 plus 116 school age visitors for total of 6000 guests.
- Monitored usage of informal QR code- numbers coming with final report.
- The majority of attendees were not from Florence County or Sumter County.

Economic Impact Calculator

6000 total attendees

\$ 20000 in expenses to produce event.

\$154,820 in expenses that attendees paid to local economy.

\$7417 The total dollars received by your local governments (e.g., license fees, taxes) because of the expenditures made by your arts and culture organization and/or its audiences.

\$7378 in State dollars received from the event.

#### **Sumter County**

SC250 Grant of \$50,000

Sumter County Museum

- Gateway learning center in museum to tell a complete story of Thomas Sumter, his family and his politics. This is a room inside the new Sumter Museum, funding provided by the South Carolina Veterans Department and Will Grimsley as previous Agency Director.
- Provide other visitable sites in the local and regional area to visit and walk and explore to gain more insight on Thomas Sumter.

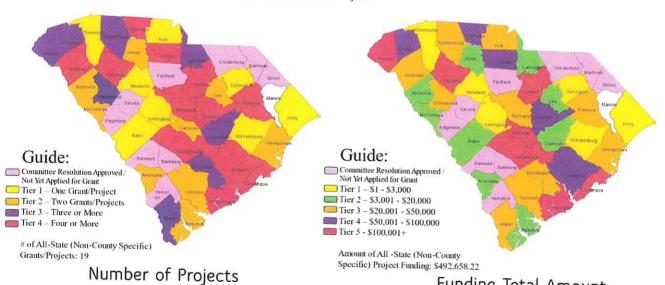
#### Spartanburg

- Three (3) active grants.
- Strategic plan development for short term goals and longer-term goals.
- Restoration or refurbishment of historic markers within the county including Walnut Grove
- Outside of district 32- partnership with Croft State Park to interpret the site of Jane Black Thomas a

#### FUNDING DISTRIBUTION: YEAR OF THE COUNTIES CHALLENGE



Includes County Organizing Grants, Competitive Grants, and Commission Driven Projects



Funding Total Amount



